

**DRAFT DOCUMENT**

**B**

SCHOOL DESIGN STANDARDS	
ELEMENTARY	600-800
MIDDLE	900
HIGH SCHOOL	1200-2000

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**A**

8/15/22

C	PROJECT (Approx. Cost)	2022		2023		2024		2025	2026	2027	2028	2029	2030	2031	
	<b>2022 November Bond</b>														
	Elementary Design (\$2M)	<-----Design----->													
	MSI Elementary School Renovation (\$12M)	<--Design--   --Renovate----->													
	School Safety and Security (\$8M)	< Secure Entrances and Cameras->													
	TMS, NPE, and THJ Renovation (\$8M)	<--Design-----   --Renovate----->													
D	Major Maintenance Needs (\$2.5M)	THJ Roof and District HVAC				MSI Roof & District HVAC									
	CTE Addition to the High School (\$17M)	<--Design and Build Certification and Performance Center-->													
	Buses (\$1M)	2 Buses	2 Buses		2 Buses										
	Campus Interior Finish and Furniture (\$5M)	<-----Replace----->													
	Land (\$7M)	<--Reimburse/ Elementary Land Purchase->													
	Contingency (\$3.6M)	<---Contingency and Project Management--->													
	Soft Costs (\$13.3M)	<-----LED Cost Savings Lighting Replacement----->													
<b>2024 May Bond</b>															
	New Elementary School (\$35M)	<-----Touring(CAC), SD & DD, Const. Docs. ----->						<----- New Elementary School Build----->							
	Fine Arts Center (\$35M)	<-----Touring(CAC), SD & DD, Const. Docs. ----->						<-----Fine Arts Center Build----->							
	CTE Program/HS Building Expansion (\$8M)	<-----Design-----Build----->													
	Buses (\$1M)							2 Buses			2 Buses				
	Major Maintenance (\$5M)	<---HVAC and Roof Repair--->													
<b>2031 Bond</b>															
	High School Expansion														Expand High School
<b>SCENARIO</b>															
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31				
E	ELEMENTARY ENROLLMENT (1800)	1380	1486	1566	1678	1819	1995	2161	2358	2599	2870				
	MIDDLE SCHOOL ENROLLMENT (900)	634	650	700	750	818	851	921	1017	1145	1248				
	HIGH SCHOOL ENROLLMENT (1200)	1026	1046	1043	1066	1107	1172	1255	1327	1404	1508				
	<b>Total</b>	<b>3040</b>	<b>3182</b>	<b>3309</b>	<b>3494</b>	<b>3744</b>	<b>4018</b>	<b>4337</b>	<b>4702</b>	<b>5148</b>	<b>5626</b>				

**F** November 2022 - \$ 82.4M  
 May 2024 - \$ 80-115M  
 May 2031 - \$ 100M

\* Bond issues shown above may be increased to address other district needs. (Technology, Land, Purchases, Buses, Roof Replacements, etc.)  
 \* Costs shown are projected long-range estimates. Economic trends may affect pricing.

School	Design	Permit	Construction	Prep	Total Months
ES	5.5	1.5	14	1	22
HS	12	2	28	2	44

**G**

Please see back of page for reference notes (A-F)